KIRKLEES HEALTH & WELLBEING BOARD

MEETING DATE:

TITLE OF PAPER:Sustainability Transformation Plan (STP)

1. Purpose of paper

The purpose of this item is to update the HWB on the latest STP guidance and to agree progressing the plan with a particular emphasis on 10 questions that the plan will need to focus on and address.

2. Background

The HWB has previously discussed the requirement to produce an STP and has asked to remain actively involved in the developments.

3. Proposal

To receive an update on the latest STP guidance and to provide a response to the specific areas that the STP is required to focus on and which the HWB might reasonably be expected to provide a view on.

4. Financial Implications

None

5. Sign off

Approach and content signed off by Richard Parry 17.3.16

6. Next Steps

The views of the HWB will be incorporated into the development of the STP

7. Recommendations

That the HWB receive the update on the STP guidance and provide a response in relation to the 10 key questions that the STP must consider.

8. Contact Officer

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10 big questions – what are your priorities? (1/2)



Given your local circumstances, where do you need to focus in order to allow you to deliver the priorities for the health and care system by 2020/21?



- How are you going to prevent ill health and moderate demand for healthcare? Including:
 - A reduction in childhood obesity
 - Enrolling people at risk in the Diabetes Prevention Programme
 - Do more to tackle smoking, alcohol and physical inactivity
 - A reduction in avoidable admissions

How are you engaging patients, communities and NHS staff? Including:

- A step-change in patient activation and self-care
- Expansion of integrated personal health budgets and choice particularly in maternity, end-of-life and elective care
- Improve the health of NHS employees and reduce sickness rates

How will you support, invest in and improve general practice? Including:

- Improve the resilience of general practice, retaining more GPs and recruiting additional primary care staff
- Invest in primary care in line with national allocations and the forthcoming GP 'Roadmap' package
- Support primary care redesign, workload management, improved access, more shared working across practices

How will you implement new care models that address local challenges? Including:

- Integrated 111/out-of-hours services available everywhere with a single point of contact
- A simplified UEC system with fewer, less confusing points of entry
- New whole population models of care
- Hospitals networks, groups or franchises to share expertise and reduce avoidable variations in cost and quality of care
- health and social care integration with a reduction in delayed transfers of care
- A reduction in emergency admission and inpatient bed-day rates

How will you achieve and maintain performance against core standards? Including:

A&E and ambulance waits; referral-to-treatment times

Five Year Forward View

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10 big questions – what are your priorities? (2/2)



Given your local circumstances, where do you need to focus in order to allow you to deliver the priorities for the health and care system by 2020/21?

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- How will you achieve our 2020 ambitions on key clinical priorities? Including:
 - Achieve at least 75% one-year survival rate (all cancers) and diagnose 95% of cancer patients within 4 weeks
 - Implement two new mental heath waiting time standards and close the health gap between people with mental health problems, learning disabilities and autism and the population as a whole, and deliver your element of the national taskforces on mental health, cancer and maternity
 - Improving maternity services and reducing the rate of stillbirths, neonatal and maternal deaths and brain injuries
 - Maintain a minimum of two-thirds diagnosis rate for people with dementia

How will you improve quality and safety? Including:

- Full roll-out of the four priority seven day hospital services clinical standards for emergency patient admissions
- Achieving a significant reduction in avoidable deaths
- · Ensuring most providers are rated outstanding or good- and none are in special measures
- Improved antimicrobial prescribing and resistance rates

How will you deploy technology to accelerate change? Including:

- Full interoperability by 2020 and paper-free at the point of use
- Every patient has access to digital health records that they can share with their families, carers and clinical teams
- Offering all GP patients e-consultations and other digital services

How will you develop the workforce you need to deliver? Including:

- Plans to reduce agency spend and develop, retrain and retain a workforce with the right skills and values
- Integrated multidisciplinary teams to underpin new care models
- · New roles such as associate nurses, physician associates, community paramedics and pharmacists in general practice

How will you achieve and maintain financial balance? Including:

- A local financial sustainability plan
- Credible plans for moderating activity growth by c.1% pa
- Improved provider efficiency of at least 2% p.a. including through delivery of <u>Carter Review recommendations</u>

Five Year Forward View

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